

2120 Alcoholic Beverage Control Appeals Board

The Alcoholic Beverage Control Appeals Board provides a forum of appeal to persons who are dissatisfied with the Department of Alcoholic Beverage Control's decisions to order penalties or issue, deny, condition, transfer, suspend, or revoke any alcoholic beverage license.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Administrative Review	8.6	8.8	8.8	\$941	\$1,068	\$1,038
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8.6	8.8	8.8	\$941	\$1,068	\$1,038
FUNDING				2007-08*	2008-09*	2009-10*
0117 Alcoholic Beverage Control Appeals Fund				\$941	\$1,068	\$1,038
TOTALS, EXPENDITURES, ALL FUNDS				\$941	\$1,068	\$1,038

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Article XX, Section 22, of the California Constitution and Division 9, Business and Professions Code.

PROGRAM AUTHORITY

Division 9 of Business and Professions Code.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Policy Adjustments						
• Prorata assessment for 2009-10 Budget Cycle	\$-	\$-	-	\$-	\$43	-
• Employee Compensation Adjustment per BL 08-25	-	3	-	-	3	-
• Removal of 08-09 Budget Cycle Adjustment for Prorata	-	-	-	-	-73	-
Totals, Policy Adjustments	\$-	\$3	-	\$-	-\$27	-
Totals, Budget Adjustments	\$-	\$3	-	\$-	-\$27	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATIVE REVIEW

This program provides an appeals process and issues decisions on appeals filed with the Alcoholic Beverage Control Appeals Board. These decisions are based on administrative hearings that involve license applications or alleged violations of the Alcoholic Beverage Control Act.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	ADMINISTRATIVE REVIEW			
	State Operations:			
0117	Alcoholic Beverage Control Appeals Fund	\$941	\$1,068	\$1,038
	Totals, State Operations	\$941	\$1,068	\$1,038
TOTALS, EXPENDITURES				
	State Operations	941	1,068	1,038
	Totals, Expenditures	\$941	\$1,068	\$1,038

* Dollars in thousands

2120 Alcoholic Beverage Control Appeals Board - Continued

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.6	8.8	8.8	\$493	\$530	\$532
Net Totals, Salaries and Wages	8.6	8.8	8.8	\$493	\$530	\$532
Staff Benefits	-	-	-	181	184	187
Totals, Personal Services	8.6	8.8	8.8	\$674	\$714	\$719
OPERATING EXPENSES AND EQUIPMENT				\$267	\$354	\$319
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$941	\$1,068	\$1,038

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,044	\$1,065	\$1,038
Allocation for employee compensation	7	3	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$1,049	\$1,068	\$1,038
Unexpended balance, estimated savings	-108	-	-
TOTALS, EXPENDITURES	\$941	\$1,068	\$1,038
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$941	\$1,068	\$1,038

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0117 Alcoholic Beverage Control Appeals Fund ⁵			
BEGINNING BALANCE	\$796	\$850	\$832
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	996	1,051	1,106
Total Revenues, Transfers, and Other Adjustments	\$996	\$1,051	\$1,106
Total Resources	\$1,792	\$1,901	\$1,938
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
2120 Alcoholic Beverage Control Appeals Board (State Operations)	941	1,068	1,038
Total Expenditures and Expenditure Adjustments	\$942	\$1,069	\$1,038
FUND BALANCE	\$850	\$832	\$900
Reserve for economic uncertainties	850	832	900

* Dollars in thousands